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| Su               | Au | Uz     | Org  | Ka | OdPa | SpPo | Zp  | Změna rozpočtu                | Text rozpočtu      |
|------------------|----|--------|------|----|------|------|-----|-------------------------------|--------------------|
| .....            |    |        |      |    |      |      |     |                               |                    |
| Popis:           | 9  | 9/2021 |      |    |      |      |     | Datum: 20.12.2021             | Druh: 1            |
| Rozpočtové změny |    |        |      |    |      |      |     |                               |                    |
| 231              | 00 | 00000  | 0000 | 00 | 0000 | 1111 | 000 | -260 000,00                   |                    |
| 231              | 00 | 00000  | 0000 | 00 | 0000 | 1112 | 000 | 17 000,00                     |                    |
| 231              | 00 | 00000  | 0000 | 00 | 0000 | 1113 | 000 | 23 000,00                     |                    |
| 231              | 00 | 00000  | 0000 | 00 | 0000 | 1121 | 000 | 92 000,00                     |                    |
| 231              | 00 | 00000  | 0000 | 00 | 0000 | 1211 | 000 | 240 000,00                    |                    |
| 231              | 00 | 00000  | 0000 | 00 | 0000 | 1381 | 000 | 6 000,00                      |                    |
| 231              | 00 | 00000  | 0000 | 00 | 0000 | 1511 | 000 | -26 000,00                    |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3612 | 5139 | 000 | 2 000,00                      |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3612 | 5154 | 000 | -2 000,00                     |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3613 | 5171 | 000 | -1 571,00                     |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3613 | 6121 | 000 | -93 429,00                    |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3639 | 2119 | 000 | 1 000,00                      |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3639 | 3111 | 000 | 1 696 650,00                  |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3722 | 6121 | 000 | 95 000,00                     |                    |
| 231              | 00 | 00000  | 0000 | 00 | 3725 | 2111 | 000 | 3 500,00                      |                    |
| 231              | 00 | 00000  | 0000 | 00 | 6171 | 2111 | 000 | 1 000,00                      |                    |
| 231              | 00 | 00000  | 0000 | 00 | 6171 | 2119 | 000 | 3 000,00                      |                    |
| 231              | 00 | 00000  | 0000 | 00 | 6171 | 3119 | 000 | 2 000,00                      |                    |
| 231              | 00 | 00000  | 0000 | 00 | 6171 | 5161 | 000 | 600,00                        |                    |
| 231              | 00 | 98071  | 0000 | 00 | 0000 | 4111 | 000 | -11 409,49                    |                    |
| 231              | 00 | 98071  | 0000 | 00 | 6114 | 5021 | 000 | -7 800,00                     |                    |
| 231              | 00 | 98071  | 0000 | 00 | 6114 | 5139 | 000 | -2 702,49                     |                    |
| 231              | 00 | 98071  | 0000 | 00 | 6114 | 5175 | 000 | -907,00                       |                    |
| .....            |    |        |      |    |      |      |     |                               |                    |
| Celkem za č.     | 9: |        |      |    |      |      |     | Příjmy: 1 787 740,51          | Výdaje: -10 809,49 |
| .....            |    |        |      |    |      |      |     |                               |                    |
| Rozdíl           |    |        |      |    |      |      |     | Příjmy - Výdaje: 1 798 550,00 |                    |